

The Auditor of Public Accounts reports that all transfers set forth in Part 3 of the Appropriation Act (Chapter 3), except those transfers representing payments for services or those transfers necessary to execute the intended purpose of revenue collections, meet the conditions prescribed for posting in the Virginia Truth in Revenue Source Reporting Act.

Chapter 3

§3-1.01 INTERFUND TRANSFERS

C. In order to fund such projects for improvement of the Chesapeake Bay and its tributaries as provided in § 58.1-2289 D, Code of Virginia, there is hereby transferred to the general fund of the state treasury the amounts listed below. The Department of Motor Vehicles shall be responsible for effecting the provisions of this paragraph. The amounts listed below shall be transferred on June 30 of each fiscal year.

154	Department of Motor Vehicles	\$7,416,469	\$7,416,469
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M.1. On or before June 30 each year, the State Comptroller shall transfer from the general fund to the Family Access to Medical Insurance Security Plan Trust Fund the amount required by § 32.1-352, Code of Virginia. This transfer shall not exceed \$14,065,627 the first year and \$14,065,627 the second year. The State Comptroller shall transfer 90 percent of the yearly estimated amounts to the Trust Fund on July 15 of each year.

2. Notwithstanding any other provision of law, interest earnings shall not be allocated to the Family Access to Medical Insurance Security Plan Trust Fund (agency code 602, fund detail 0903) in either the first year or the second year of the biennium.

N. The Comptroller shall transfer to the general fund on June 30 each year, the amount in excess of \$850,000 in the Regulatory and Consumer Advocacy Revolving Trust Fund of the Office of the Attorney General (Fund 0239) in accordance with Item 51 of this act.

P.1. Notwithstanding any contrary provision of law, on or before June 30, 2007, the State Comptroller shall transfer amounts estimated at \$5,206,380 to the general fund of the state treasury from the state agencies indicated.

Agency Agency		Fund Group	First Year	Second Year
Code	Name	Fund Detail		
129	Department of Human Resource Management	0200	\$30,607	\$0
129	Department of Human Resource Management	0700	\$17,401	\$0
157	Compensation Board	0708	\$57,848	\$0
912	Department of Veterans' Services	0200	\$4,392	\$0
912	Department of Veterans' Services	0200	\$1,162	\$0
181	Department of Labor and Industry	0200	\$2,669	\$0
182	Virginia Employment Commission	0200	\$54,922	\$0

222	Department of Professional and Occupational Regulation	0900	\$27,075	\$0
226	Board of Accountancy	0900	\$3,296	\$0
325	Department of Business Assistance	0900	\$561	\$0
411	Department of Forestry	0200	\$22,597	\$0
201	Department of Education, Central Office Operations	0200	\$37,500	\$0
202	The Library of Virginia	0200	\$39,162	\$0
262	Department of Rehabilitative Services	0200	\$124,542	\$0
601	Department of Health	0200	\$15,625	\$0
601	Department of Health	0900	\$6,187	\$0
702	Department for the Blind And Vision Impaired	0200	\$9,393	\$0
765	Department of Social Services	0200	\$10,254	\$0
199	Department of Conservation And Recreation	0200	\$15,325	\$0
440	Department of Environmental Quality	0900	34,162	\$0
127	Department of Emergency Management	0400	\$19,059	\$0
127	Department of Emergency Management	0700	\$7,375	\$0
140	Department of Criminal Justice Services	0200	\$63,125	\$0
140	Department of Criminal Justice Services	0900	\$52,845	\$0
156	Department of State Police	0200	\$257,037	\$0
156	Department of State Police	0400	\$76,072	\$0
960	Department of Fire Programs	0200	\$351,275	\$0
136	Virginia Information Technologies Agency	0900	\$951,000	\$0
154	Department of Motor Vehicles	0400	\$1,441,219	\$0
154	Department of Motor Vehicles	0700	\$202,312	\$0
407	Virginia Port Authority	0200	\$71,437	\$0
506	Motor Vehicle Dealer Board	0200	\$42,726	\$0
841	Department of Aviation	0461	\$7,685	\$0
Total			\$4,057,847	\$0

2. Prior to such transfer, the Department of Planning and Budget is authorized to adjust the above-cited amounts between agencies and between fund/fund detail amounts, so as to increase or decrease the amounts for an agency or for a designated fund/fund detail code, provided, however, that such adjustments shall not increase the total transfers to amounts in excess of the sums cited above. The Department of Planning and Budget shall notify the State Comptroller of such adjustments.

R. On or before June 30, 2007, the State Comptroller shall transfer to the general fund \$1,951,720 from the Court Debt Collection Program Fund at the Department of Taxation. On or before June 30, 2008, the State Comptroller shall transfer to the general fund \$1,951,720 from the Court Debt Collection Program Fund at the Department of Taxation.

S. 1. The Department of Motor Vehicles shall retain \$3,200,000 in the first year and \$6,400,000 in the second year from the Department of Motor Vehicles' Uninsured Motorists Fund to effect its information technology initiatives and implementation of the federal Real ID Act. These

amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission pursuant to § 46.2-710, Code of Virginia.

2. On or before June 30, 2007 the Comptroller shall transfer \$3,200,000 from the Department of Motor Vehicles' Uninsured Motorists Fund to the general fund. These amounts shall be from the share that would otherwise have been transferred to the State Corporation Commission.

T. The State Comptroller shall transfer on or before June 30, 2007, an amount estimated at \$5,500,000 and on or before June 30, 2008, an amount estimated at \$5,500,000 to the general fund from the Intensified Drug Enforcement Jurisdictions Fund at the Department of Criminal Justice Services.

U. On or before June 30, 2007, the State Comptroller shall transfer \$1,322,000 to the general fund from the Alcoholic Beverage Control Fund, representing ongoing budget reduction, to be obtained through efficiencies at the Department of Alcoholic Beverage Control.

V. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$861,440 on or before June 30, 2007, and \$861,440 on or before June 30, 2008, resulting from savings pursuant to a Virginia Information Technologies Agency rate decrease for telecommunications services effective November, 2003. The Director, Department of Planning and Budget, shall provide the Comptroller with the amount to be transferred from each agency and institution of higher education.

W. The State Comptroller shall transfer from agency and institution nongeneral fund accounts to the general fund an amount estimated at \$3,466,000 on or before June 30, 2007 and \$3,466,000 on or before June 30, 2008, representing the nongeneral fund share of savings resulting from operational efficiencies of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget, shall provide the State Comptroller with the amount to be transferred from each agency and institution of higher education.

X. The State Comptroller shall transfer from agency nongeneral fund accounts to the general fund an amount estimated at \$18,000 on or before June 30, 2007, and \$18,000 on or before June 30, 2008, resulting from savings pursuant to a contract negotiated by the Virginia Information Technologies Agency for data-telecommunication lines effective July, 2003. The Director of the Department of Planning and Budget shall provide the Comptroller with the amount to be transferred from each agency.

Y. On or before June 30, 2007, the State Comptroller shall transfer \$445,000 to the general fund from the \$2.00 increase in the vital records fee contained in Item 288 of this act.

Agency Code	Agency Title	Amount
165	Department of Housing and Community Development	\$2,076,000
180	Secretary of Commerce and Trade	\$7,289,250
765	Department of Social Services	\$14,943,953

AA. Notwithstanding the provisions of § 18.2-340.31C, Code of Virginia or any other provisions of law, on or before June 30, 2007, the State Comptroller shall transfer to the general fund an amount estimated at \$587,000 from the general account of the former Charitable Gaming

Commission representing all assets of the commission held in the local government investment pool by the State Treasurer.

BB. The Department of Alcoholic Beverage Control shall sell the building in which the Alexandria Regional office is currently located. Notwithstanding the provisions of § 2.2-1156, Code of Virginia, all the proceeds from the sale of such property, estimated to be \$15,000,000, shall be deposited into the general fund no later than June 30, 2007.

DD. On or before June 30, 2007 and June 30, 2008, the State Comptroller shall transfer \$400,000 from the general fund to the Transportation Trust Fund to reflect sales tax revenues not collected as a result of the provisions of Chapter 503, Acts of Assembly of 2006.

§ 3-3.00 GENERAL FUND DEPOSITS

§3-3.02 PAYMENT BY THE STATE TREASURER

The State Treasurer shall transfer an amount estimated at \$75,000 on or before June 30, 2007, and an amount estimated at \$75,000 before June 30, 2008, to the general fund from excess 9(c) sinking fund balances.

§ 3-6.00 ADJUSTMENTS AND MODIFICATIONS TO FEES

§3-6.02 MOTOR VEHICLE FEES

A. Notwithstanding the provisions of Article 7, Chapter 6, Title 46.2, Code of Virginia the Department of Motor Vehicles shall transfer to the general fund \$1,725,000 on or before June 30, 2007 the additional medical services revenue which shall be distributed in accordance with Chapter 794, Acts of Assembly of 2002.

B. On or before June 30, of each year, the State Comptroller shall transfer to the general fund the revenue from the fee authorized by [§46.2-214.1](#), Code of Virginia.